

## Business Manager – English Analysis Suite

The Business Manager software suite is fully integrated within the wider UNIT-e information management system. Business Manager provides a wide range of functionality to support your organisation's business planning, performance monitoring and ILR cycles:

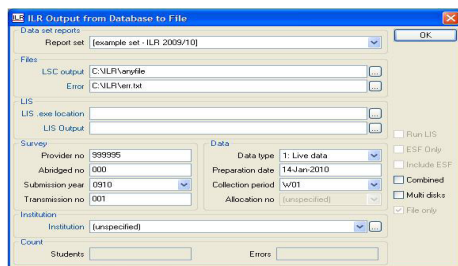
- Business Manager – Curriculum Planning (England)**  
 Assists your planning process with functionality to forecast Demand Led Funding income from the SFA and YPLA and any other expected income. Additional routines enable expenditure forecasts to be incorporated into the model

- Business Manager – English Analysis Suite (EAS)**  
 Provides routines to understand and report on the funding 'claim', which is inherent in an ILR file

- Business Manager – PFR Analysis**  
 Enables the import and subsequent analysis of the data provided by the Provider Funding Report (PFR) for the monthly Employer Responsive cycle of ILR returns

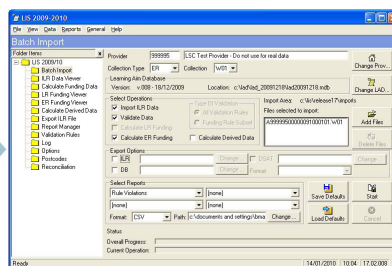
Once an ILR has been produced from within the UNIT-e solution, it is then validated by the LIS. Following this, an export file is created from the LIS, which includes the funding information that has just been calculated.

The UNIT-e Business Manager - EAS provides organisations with the functionality to upload the LIS export file so that the funding information is brought back into the UNIT-e database. This data is subsequently used for further reporting and analysis against your organisation's source curriculum and learner records.



UNIT-e ILR

### ILR data processed by LIS and presented in EAS



LSC LIS



UNIT-e Columbus

All reporting within Business Manager – EAS is web-based and provides dynamic drill down analysis, not just for your organisation's MIS staff, but also for the full range of academic and management staff who have access to the UNIT-e Columbus environment. The software delivers on funding, enrolments and SLNs via a multitude of factors:

- funding stream
- department
- module (for example, any course or class)
- learning aim
- learner
- franchise partner
- cost centre.

As the software is dependent upon the format of the LIS export file, it is updated on an annual basis to match the structure of that academic year's data.

## Benefits of Business Manager – English Analysis Suite:

- Increases data analysis capabilities – by having the funding data from your ILR within the data in your MIS data, a more powerful range of reports is available to your organisation
- Increases reporting functionality – through consultation and feedback with users we have incorporated a range of reports to meet your needs. These can be developed further by your organisation and added to
- Multi-user operation – deployment over your organisation’s intranet allows for information to get to the right people, at the right time
- Web-based reporting – with options to export data to spreadsheets, analysis can be extended even further
- Cross-survey comparison – by loading several ILR returns, comparisons can be made
- Enhances Columbus – the Business Manager EAS can be made an integral part of your organisation’s Columbus functionality, expanding the depth of information available to users at your organisation.

**English Analysis Suite - Funding Statistics**

Home | Find | Analysis | Depts | Section | Dept/Sec | Cost Centre | Aims | Students | Module | Partner | Help | Log off

**Funding (Total) by Department**

This page lists department totals.

Datasets: [LR0910] Decimal Places: 0 Update Report

Dept Ref	Dept Name	Programme	Achievement	Balance	ALS	Sub-Total	Fees	Total	
4429			0	0	188	4617	1310	5927	
ART	Art & Design		0	0	2501	35582	1204	36796	
BUS	Business School	2274	0	0	266	2540	0	2540	
GEN	General	11259	3289	810	10841	26199	0	26199	
HUM	Humanities	111604	0	0	13225	120033	18260	143393	
LANG	Languages	4551	0	70	444	5065	0	5065	
MATHS	Mathematics	2966	0	0	347	3313	0	3313	
SCI	Science	787	0	0	92	879	0	879	
<b>Totals</b>									
			171151	3289	880	27908	203228	20874	224102

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**Funding Stream (Total by Delivery) by Department/Learning Aim**

Department Business School

This page lists learning aim totals for the selected department.

Datasets: [LR0910] Decimal Places: 0 Update Report

Aim Ref	Aim Name	Stream	Delivery	Programme	Achievement	Balance	ALS	Sub-Total	Fees	Total
10052218	Key Skills in Application of Number - level 1	ER	Direct	0	0	0	0	0	0	0
10050323	GCE AS Level in World Development	LR 16-18	Direct	1156				49	1205	0
10050323	GCE AS Level in World Development	LR Adult	Direct	1118				217	1335	0
<b>Totals</b>										
		ER	Direct	0	0	0	0	0	0	0
		LR 16-18	Direct	1156				49	1205	0
		LR Adult	Direct	1118				217	1335	0

Funding details within a department

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**Funding (Period) by Student**

This page lists student totals.

Datasets: [ER0910] Decimal Places: 0 Update Report

Student Ref	Surname	Forenames	1	2	3	4	5	6	7	8	9	10	11	12	Sub-Total	Fees	Total
820150058	Harold	Yanxi	1014	597	0	0	0	0	0	0	0	0	0	0	1611	0	1611
<b>Totals</b>																	
			1014	597	0	0	0	0	0	0	0	0	0	0	1611	0	1611

Funding at learner level by funding period

**English Analysis Suite - Funding Statistics**

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**Funding (Period) by Department**

This page lists department totals.

Datasets: [ER0910] Decimal Places: 0 Update Report

Dept Ref	Dept Name	1	2	3	4	5	6	7	8	9	10	11	12	Sub-Total	Fees	Total	
ART	Art & Design	324	23807	3485	4134	3499	0	0	0	0	0	0	0	335	35584	14448	50032
BUS	Business School	609	1932	0	0	0	0	0	0	0	0	0	0	2541	0	2541	
GEN	General	5252	5966	3252	2522	5430	1331	1331	476	476	476	476	26194	0	26194		
HUM	Humanities	8653	116280	0	0	0	0	0	0	0	0	0	0	23093	220320	345353	
LANG	Languages	130	4365	130	130	122	52	52	17	17	17	17	17	5066	0	5066	
MATHS	Mathematics	3313	0	0	0	0	0	0	0	0	0	0	0	3313	0	3313	
SCI	Science	407	0	0	0	0	0	0	472	0	0	0	0	879	0	879	
<b>Totals</b>																	
		16687	157066	6867	7516	9051	1384	1384	966	493	493	493	828	203228	250488	453716	

Funding across departments by funding period

To find out more, please contact your Capita FHE Account Manager